

Transforming Social Care - Milestone Progress

ID	Task Name	Duration	Start	2010												2011											
				1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter								
				Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
1	DH Milestone Progress	434 days	01/09/09																								
2	1. Effective partnerships	434 days	01/09/09																								
3	✓ Communication about TSC agenda & benefits	8.7 mons	01/09/09																								
4	✓ Personal Budgets understood & SU's contribu	8.7 mons	01/09/09																								
5	✓ SU's and Carers involved & consulted	8.7 mons	01/09/09																								
6	Milestone 1	1 day	30/04/10																								
7	✓ SU's understand PB changes & are contributir	6.5 mons	03/05/10																								
8	Milestone 2	1 day	29/10/10																								
9	✓ One user-lead org directly contributing to TSC	6.5 mons	01/11/10																								
10	Milestone 3	1 day	29/04/11																								
11	2. Self directed support & PBs	434 days	01/09/09																								
12	✓ PBs introduced for existing & new service use	8.7 mons	01/09/09																								
13	Milestone 1	1 day	30/04/10																								
14	✓ All new SU's offered a PB	6.5 mons	03/05/10																								
15	✓ All SU's offered a PB at review	6.5 mons	03/05/10																								
16	Milestone 2	1 day	29/10/10																								
17	✓ 30% of eligible SU's have a PB	6.5 mons	01/11/10																								
18	Milestone 3	1 day	29/04/11																								
19	3. Prevention & cost effective services	434 days	01/09/09																								
20	✓ Clear strategy with Health	8.7 mons	01/09/09																								
21	✓ Risk & benefit sharing agreement with Health	8.7 mons	01/09/09																								
22	Milestone 1	1 day	30/04/10																								
23	Processes in place to monitor impact of shift	6.5 mons	03/05/10																								
24	Milestone 2	1 day	29/10/10																								
25	3% minimum cashable savings	6.5 mons	01/11/10																								
26	Costs & benefits evidence across whole syste	6.5 mons	01/11/10																								
27	Milestone 3	1 day	29/04/11																								
28	4. Information & Advice	434 days	01/09/09																								
29	✓ Universal Info & Advice Strategy	8.7 mons	01/09/09																								
30	Milestone 1	1 day	30/04/10																								
31	✓ Universal Info & Advice arrangements	6.5 mons	03/05/10																								
32	Milestone 2	1 day	29/10/10																								
33	✓ Public informed of Universal Info & Advice Ser	6.5 mons	01/11/10																								
34	Milestone 3	1 day	29/04/11																								
35	5. Local Commissioning	434 days	01/09/09																								
36	✓ Commissioning strategy in place	174 days	01/09/09																								
37	✓ Commissioning priorities identified through JSI	8.7 mons	01/09/09																								
38	Milestone 1	1 day	30/04/10																								
39	✓ Providers & 3rd Sector orgs informed	6.5 mons	03/05/10																								
40	✓ Service choice increase evident	6.5 mons	03/05/10																								
41	✓ Clear investment plans in place	6.5 mons	03/05/10																								
42	Milestone 2	1 day	29/10/10																								
43	Stakeholders briefed to enable provision of ad	6.5 mons	01/11/10																								
44	Milestone 3	1 day	29/04/11																								