

Department of Adult Services

Social Care Reform Grant Exit Strategy

| Scheme Name | 10/11 Allocation | Posts ? | Exit Strategy |
|-----------------------------------------------------|------------------|------------|-------------------------------------------------------------------|
| Shop4Support | | 0 | Amount TBC, but mainstream |
| Direct Payments/Self Directed Support -- Staff | | 53 Yes | Temporary posts, but look to mainstream |
| Extension of POPP Schemes | | 173 | Mainstream |
| D P / Self Directed Support -- Payroll/ age Concern | | 82 | Mainstream |
| Review / Redesign Care Mgmt / Assessment | | 45 Yes | Mainstream |
| Preventative Technology - Staff | | 87 Yes | Mainstream |
| Project Officer | | 28 Yes | Mainstream |
| Night support project (£108k - £ 144k annual) | | 144 | Mainstream |
| E S C R --- £20k annual? | | 20 Yes | Mainstream |
| SWIFT Post | | 24 Yes | Mainstream |
| Commissioning Service Manager(s) | | 42 Yes | Mainstream |
| Transition -- Staff | | 56 Yes | Mainstream one post, other is vacant |
| Management Restructure | | 117 | Part funded, balance to be mainstreamed |
| Potential Cost of Mainstreaming Activity | | 871 | |
| Engagement Strategy | | 20 | One off / complete |
| Project / Change Management / Other | | 50 | One off / complete |
| Reablement -- OT backfill | | 92 | One off / complete |
| Advocacy Quality Mark | | 20 | One off / complete |
| Reassessment 10x SW | | 375 | One off / complete |
| Communications | | 10 | One off / complete |
| CSED / Quickheart | | 50 | One off spend. May be some small ongoing cost |
| Executive Support Officer | | 24 | Post to become vacant |
| Triage | | 41 | TBC |
| Reablement -- General | | 404 | To be revised. Existing permanent posts already mainstream funded |
| Pump-priming Commissioning - Prevention | | 67 | Uncommitted |